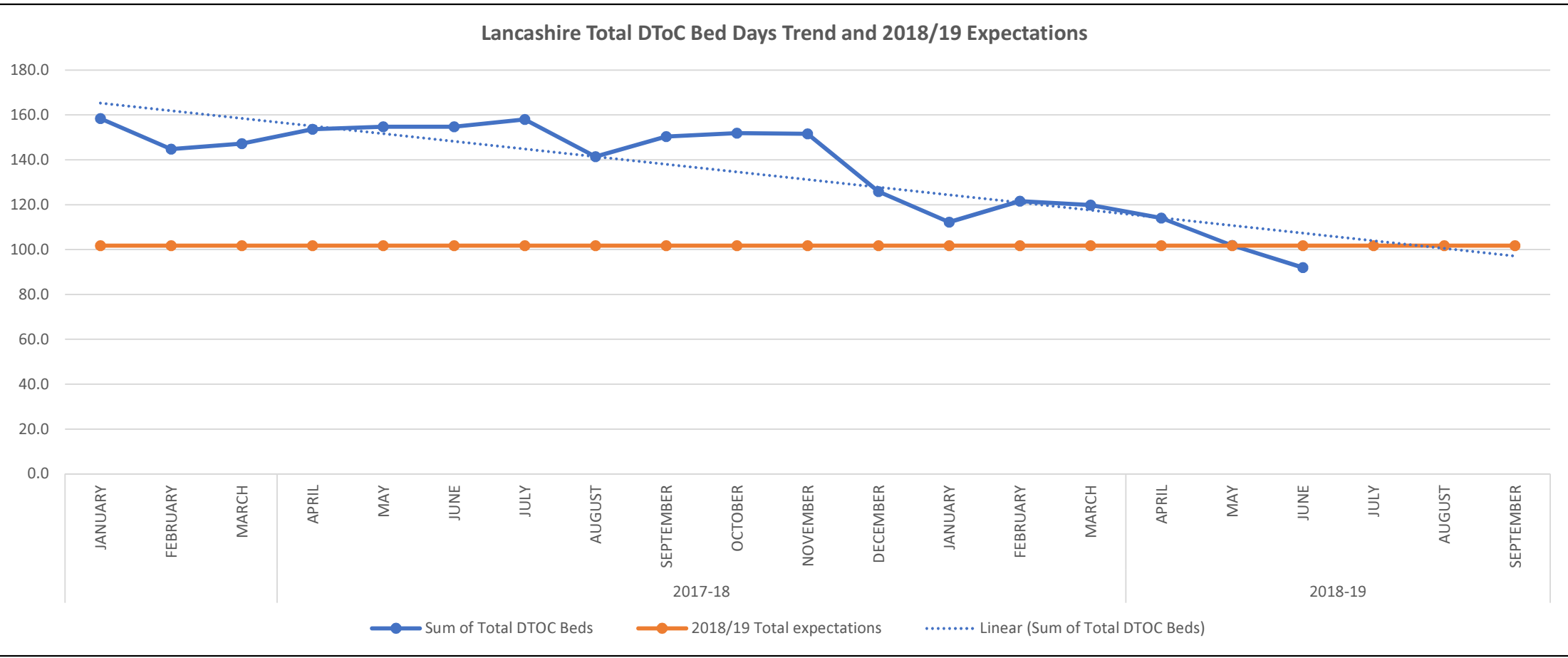


Lancashire Health and Wellbeing Board

Delayed Transfers of Care

The Sep-18 expectation of 101.8 total DToC bed days appears to be a very feasible target and has been achieved already as a result of considerable recent improvement: (September...30 x 101.8 = 3,054 delays for the month)



Out of 151 authorities Lancashire currently rank 86th for total DToC bed days per 100,000 pop aged 18+, compared with 100th in May-18.

	Lancashire				comparator group		all authorities	
Month	NHS Days	Social Care Days	NHS and Social Care Days	Total Days	NHS Days	Social Care Days	NHS Days	Social Care Days
Jun-17	1953	2436	254	4643	24192	18809	98217	66938
Nov-17	2216	1936	395	4547	22848	13759	90672	52634
Dec-17	1661	1811	431	3903	20955	13630	84607	48734
Jan-18	1557	1634	288	3479	22459	14300	90709	49105
Feb-18	1907	1216	282	3405	20545	12515	84140	44938
Mar-18	2356	1232	127	3715	24910	13420	95172	47457
Apr-18	2221	995	207	3423	22981	12271	90557	43902
May-18	1855	1147	154	3156	22751	11405	88158	41281
Jun-18	1508	1093	157	2758	20743	11288	84124	40209
Diff (May-Jun)	-347	-54	3	-398	-2008	-117	-4034	-1072
%diff (May-Jun)	-18.7%	-4.7%	1.9%	-12.6%	-8.8%	-1.0%	-4.6%	-2.6%
Diff (Jun-Jun)	-445	-1343	-97	-1885	-3449	-7521	-14093	-26729
%diff (Jun-Jun)	-22.8%	-55.1%	-38.2%	-40.6%	-14.3%	-40.0%	-14.3%	-39.9%

Out of 151 authorities Lancashire currently rank 86th for total DToC bed days per 100,000 pop aged 18+, compared with 100th in May-18.

	Lancashire				comparator group		all authorities	
Month	NHS Days	Social Care Days	NHS and Social Care Days	Total Days	NHS Days	Social Care Days	NHS Days	Social Care Days
Jun-17	1953	2436	254	4643	24192	18809	98217	66938
Nov-17	2216	1936	395	4547	22848	13759	90672	52634
Dec-17	1661	1811	431	3903	20955	13630	84607	48734
Jan-18	1557	1634	288	3479	22459	14300	90709	49105
Feb-18	1907	1216	282	3405	20545	12515	84140	44938
Mar-18	2356	1232	127	3715	24910	13420	95172	47457
Apr-18	2221	995	207	3423	22981	12271	90557	43902
May-18	1855	1147	154	3156	22751	11405	88158	41281
Jun-18	1508	1093	157	2758	20743	11288	84124	40209
Diff (May-Jun)	-347	-54	3	-398	-2008	-117	-4034	-1072
%diff (May-Jun)	-18.7%	-4.7%	1.9%	-12.6%	-8.8%	-1.0%	-4.6%	-2.6%
Diff (Jun-Jun)	-445	-1343	-97	-1885	-3449	-7521	-14093	-26729
%diff (Jun-Jun)	-22.8%	-55.1%	-38.2%	-40.6%	-14.3%	-40.0%	-14.3%	-39.9%

Out of 151 authorities Lancashire currently rank 86th for total DToC bed days per 100,000 pop aged 18+, compared with 100th in May-18.

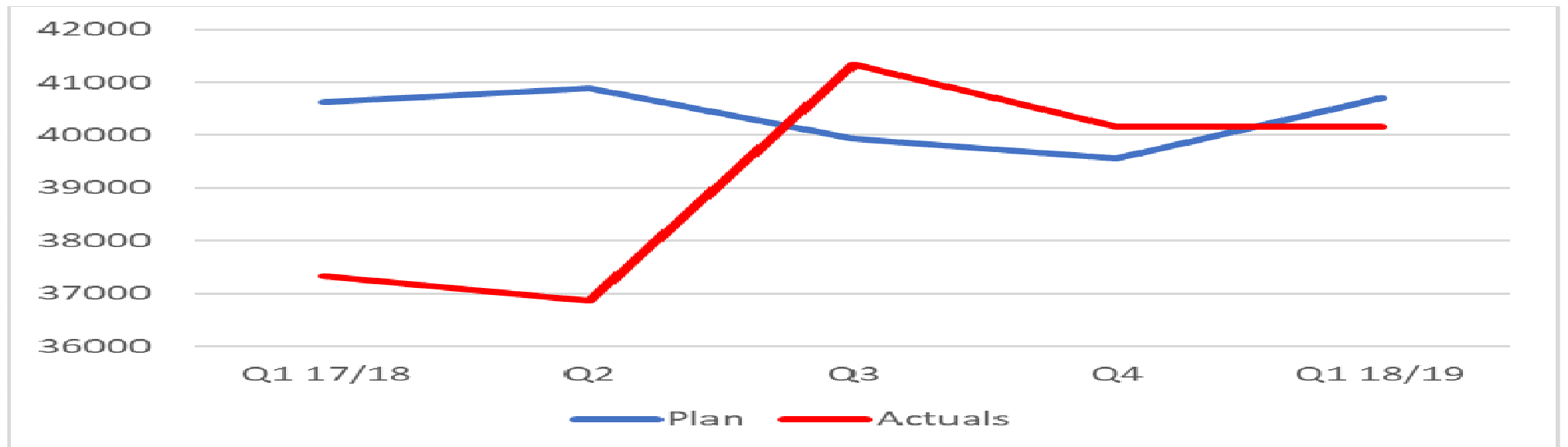
	Lancashire				comparator group		all authorities	
Month	NHS Days	Social Care Days	NHS and Social Care Days	Total Days	NHS Days	Social Care Days	NHS Days	Social Care Days
Jun-17	1953	2436	254	4643	24192	18809	98217	66938
Nov-17	2216	1936	395	4547	22848	13759	90672	52634
Dec-17	1661	1811	431	3903	20955	13630	84607	48734
Jan-18	1557	1634	288	3479	22459	14300	90709	49105
Feb-18	1907	1216	282	3405	20545	12515	84140	44938
Mar-18	2356	1232	127	3715	24910	13420	95172	47457
Apr-18	2221	995	207	3423	22981	12271	90557	43902
May-18	1855	1147	154	3156	22751	11405	88158	41281
Jun-18	1508	1093	157	2758	20743	11288	84124	40209
Diff (May-Jun)	-347	-54	3	-398	-2008	-117	-4034	-1072
%diff (May-Jun)	-18.7%	-4.7%	1.9%	-12.6%	-8.8%	-1.0%	-4.6%	-2.6%
Diff (Jun-Jun)	-445	-1343	-97	-1885	-3449	-7521	-14093	-26729
%diff (Jun-Jun)	-22.8%	-55.1%	-38.2%	-40.6%	-14.3%	-40.0%	-14.3%	-39.9%

Out of 151 authorities Lancashire currently rank 86th for total DToC bed days per 100,000 pop aged 18+, compared with 100th in May-18.

	Lancashire				comparator group		all authorities	
Month	NHS Days	Social Care Days	NHS and Social Care Days	Total Days	NHS Days	Social Care Days	NHS Days	Social Care Days
Jun-17	1953	2436	254	4643	24192	18809	98217	66938
Nov-17	2216	1936	395	4547	22848	13759	90672	52634
Dec-17	1661	1811	431	3903	20955	13630	84607	48734
Jan-18	1557	1634	288	3479	22459	14300	90709	49105
Feb-18	1907	1216	282	3405	20545	12515	84140	44938
Mar-18	2356	1232	127	3715	24910	13420	95172	47457
Apr-18	2221	995	207	3423	22981	12271	90557	43902
May-18	1855	1147	154	3156	22751	11405	88158	41281
Jun-18	1508	1093	157	2758	20743	11288	84124	40209
Diff (May-Jun)	-347	-54	3	-398	-2008	-117	-4034	-1072
%diff (May-Jun)	-18.7%	-4.7%	1.9%	-12.6%	-8.8%	-1.0%	-4.6%	-2.6%
Diff (Jun-Jun)	-445	-1343	-97	-1885	-3449	-7521	-14093	-26729
%diff (Jun-Jun)	-22.8%	-55.1%	-38.2%	-40.6%	-14.3%	-40.0%	-14.3%	-39.9%

Non elective admissions

	Q1 17/18	Q2	Q3	Q4	Q1 18/19
Plan	40634	40894	39943	39565	40703
Actuals	37331	36875	41345	40160	40161
Variance	-3303	-4019	1402	595	-542
% Variance	8.13	9.83	3.51	1.50	1.33



Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population

Measures	Numerator	Denominator	Metric
	Permanent admissions to residential and nursing care homes (age 65+)	Population 65+	Permanent admissions per 100,000 population 65+
Baseline 13-15	1,810	227,265	796.4
15/16 Plan target	1,741	237,289	733.7
15/16 Q4 Actual	1,697	237,437	714.7
16/17 Plan target	1,649	241,536	682.7
16/17 Q4 Actual	1,795	241,808	742.3
17/18 Plan target	1,795	244,904	732.9
17/18 Q1 (Jul-16 to Jun-17)	1,892	244,904	772.5
17/18 Q2 (Oct-16 to Sep-17)	1,883	244,904	768.9
17/18 Q3 (Jan-17 to Dec-17)	1,826	244,904	745.6
17/18 Q4 Actual	1,761	244,904	719.1
18/19 Q1 (Jul-17 to Jun-18)	1,792	244,904	731.7

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services

Measures	Numerator	Denominator	Metric
	Those who are at home or in extra care housing 91 days after discharge from hospital	Those discharged from hospital with a clear intention that they will move on/back to home	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
/16 Q4 Plan target	492	600	82.0%
/16 Q4 Actual	728	875	83.2%
/17 Q4 Plan target	820	1000	82.0%
/17 Q4 Actual	820	979	83.8%
/18 Plan target	840	1000	84.0%
/18 Q1	837	998	83.9%
/18 Q2	1063	1214	87.6%
/18 Q3	1140	1304	87.4%
/18 Q4 Actual	1183	1343	88.1%
/19 Q1	1314	1490	88.2%